

Code PHR
Company name Phuoc Hoa Rubber Joint Stock Company
Date 01/23/2018
Subject Approving the business result in 2017

Content:

Based on the Resolution No.01/2018/NQ-CSPH dated January 22, 2018, the Board of Directors of Phuoc Hoa Rubber Joint Stock Company approved the business result in 2017, specifically as follows:

1. Parent company:

No.	Content	Unit	Plan for 2017	Performance in 2017	% ratio compared plan	% ratio YoY
1	Rubber production output	ton	14,000	14,619.85	104.43%	89.11%
2	Rubber purchase output	ton	12,000	17,429.14	145.24%	120.83%
3	Rubber consumption output	ton	29,500	29,511.11	100.04%	95.58%
4	Average price	million dongs/ton	35.29	40.39	114.45%	130.98%
5	Total revenue	billion dongs	1,327.84	1,581.32	119.09%	123.70%
6	Profit before tax	billion dongs	271.31	418.05	154.09%	133.07%
7	Profit after tax	billion dongs	217.05	338.07	155.76%	130.96%

2. Subsidiaries:

a. Phuoc Hoa Kampong Thom Rubber Development Company Limited:

- Total area of exploitation: 1,991.2 ha
- Output: 1,573.52 tons, achieved 117% plan.

b. Truong Phat Rubber Joint Stock Company:

- Production and processing: 46,340.96 m³ of wood billet; achieved 113.03% plan.
- Production and processing: 7,179.29 m³ of wood graft; achieved 74.05%.
- Consumption: 37,592.40 m³ of wood billet; achieved 133.80% plan.
- Consumption: 6,784.25 m³ of wood graft.
- Total revenue: 402.75 billion dongs, achieved 149.23% plan
- Pay taxes and state budget: 15.65 billion dongs
- Profit after tax: 7.40 billion dongs, achieved 100.572% plan).

c. Phuoc Hoa – Dak Lak Rubber Company Limited: Growing 269.8 ha rubber trees.

d. Tan Binh Industrial Park Joint Stock Company:

- Total revenue: 51.25 billion dongs; achieved 104.87% plan;

- Profit after tax: 13.77 billion dongs; achieved 123.90% plan;
- Pay state budget: 219.22 billion dongs; achieved 100.08% plan.

3. Approving the business plan in 2018:

- Rubber production output: 13,000 tons;
- Rubber purchase output: 12,000 tons;
- Rubber processing output: 25,000 tons;
- Rubber consumption output: 28,000 tons;
- Average price: 37 million dongs/ton;
- Revenue: 1,036 billion dongs;
- Profit after tax: 400 billion dongs.